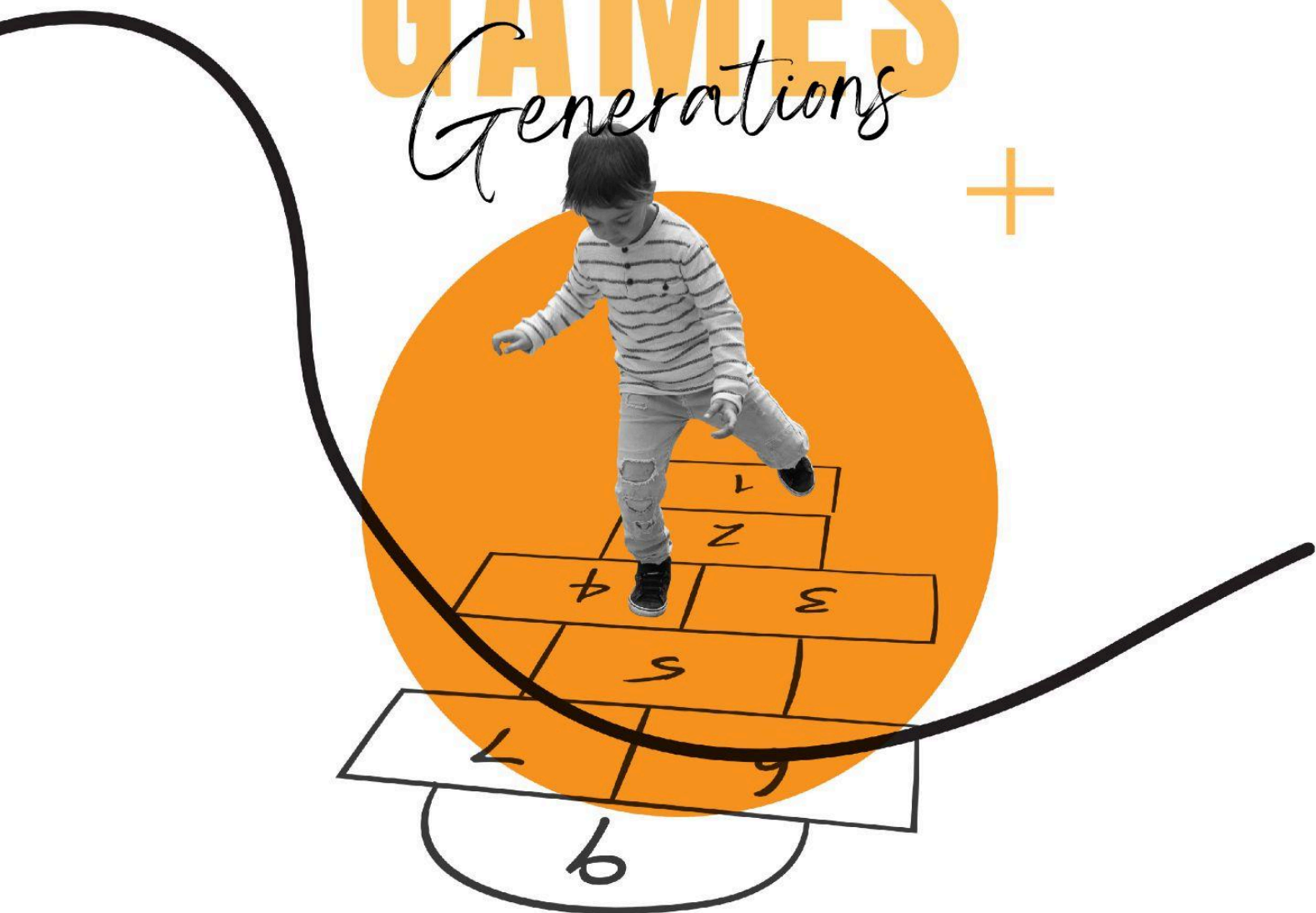


OLD GAMES

For New
Generations



RESOURCES ASSESSMENT

101089810 - Old Games For New Generations
Erasmus+ Sport-2022-SSCB

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Disclaimer

The present deliverable reflects only the author's view and analysis based on the different dissemination activities under the project “Old Games for New Generations.

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● Human Resources

The project leveraged the existing knowledge and expertise of the partners involved. Key roles and their responsibilities are distributed as follows:

1. IPS (Coordinator)

- Coordination of technical activities and overall project management.
- Legal, contractual, ethical, financial, and administrative management.
- Financial management and reporting.

2. Check-IN (Beneficiary)

- Assisting in the design and implementation of measurement tools.
- Contributing to evaluation and dissemination activities.

3. Other Partners and Associated Entities

- Involved in specific tasks such as survey implementation, data collection, and evaluation of project outcomes.

The human resources were considered sufficient due to the extensive experience and expertise of the partners. However, additional support was ensured through subcontracting for specialized tasks such as the creation of visual identity and promotional materials.

● Technical Resources

The project required several technical resources for successful implementation:

1. Data Collection Tools

- Surveys and digital diaries for monitoring and evaluation.
- Tools for assessing educational activities, project management, and dissemination effectiveness.

2. Technical Infrastructure for Communication

- Platforms for online meetings and communications (e.g., monthly online meetings).
- A multilingual project website to disseminate information and updates.

3. Promotional and Educational Materials

- Design and reproduction of promotional materials (brochures, T-shirts, etc.).
- Development of training materials and playing cards for educational activities.

• Financial Resources

The financial plan includes:

1. Overall Budget

- The total budget allocated for the project was well-planned, with specific amounts assigned to various tasks and activities.

2. Subcontracting Budget

- A specific budget of 5,500 Euros for subcontracting tasks such as creating the project's visual identity and developing promotional materials, which does not exceed 20% of the total project budget.

3. Budget Distribution

- Financial management reports were submitted annually by each partner to track expenses.
- Budget allocations were made for tasks including mobility, training activities, monitoring, and evaluation.

• Procurement of Goods and Services

Certain services and goods were procured to enhance the project's effectiveness:

1. Promotional Materials

- Subcontracting for the creation of visual identities, such as logos and promotional items.
- Engaging experts for high-quality and cost-effective design services.

2. Website Development

- Creating a project website in multiple languages to ensure broader reach and engagement.
- Selecting subcontractors who provide quality work within budget constraints.

● **Monitoring and Evaluation**

A structured approach to monitoring and evaluation includes:

1. **Formative and Summative Assessment**

- Periodic multi-faceted quality assessments to verify relevance, quality, effectiveness, efficiency, impact, financial feasibility, and sustainability.
- Summative evaluation to judge the overall project performance and inform future planning.

2. **Tools for Monitoring and Evaluation**

- Designing, implementing and evaluating measurement tools at various stages of the project.
- Regular reporting and sharing of evaluation outcomes among partners to ensure continuous improvement.

● **Risk Management**

Risk management strategies were in place to address potential challenges:

1. **Identifying and Mitigating Risks**

- Possible risks during mobility and training activities were identified, and appropriate plans were created.
- Continuous monitoring and proactive measures to address any arising issues.

2. **Conflict Resolution**

- Establishing mechanisms for conflict resolution and strategic direction management to maintain smooth project execution.

This comprehensive assessment ensured that the project was well-supported by the necessary human, technical, and financial resources, and included robust plans for monitoring, evaluation and risk management to achieve the project objectives successfully

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